

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Loleta Union Elementary School District

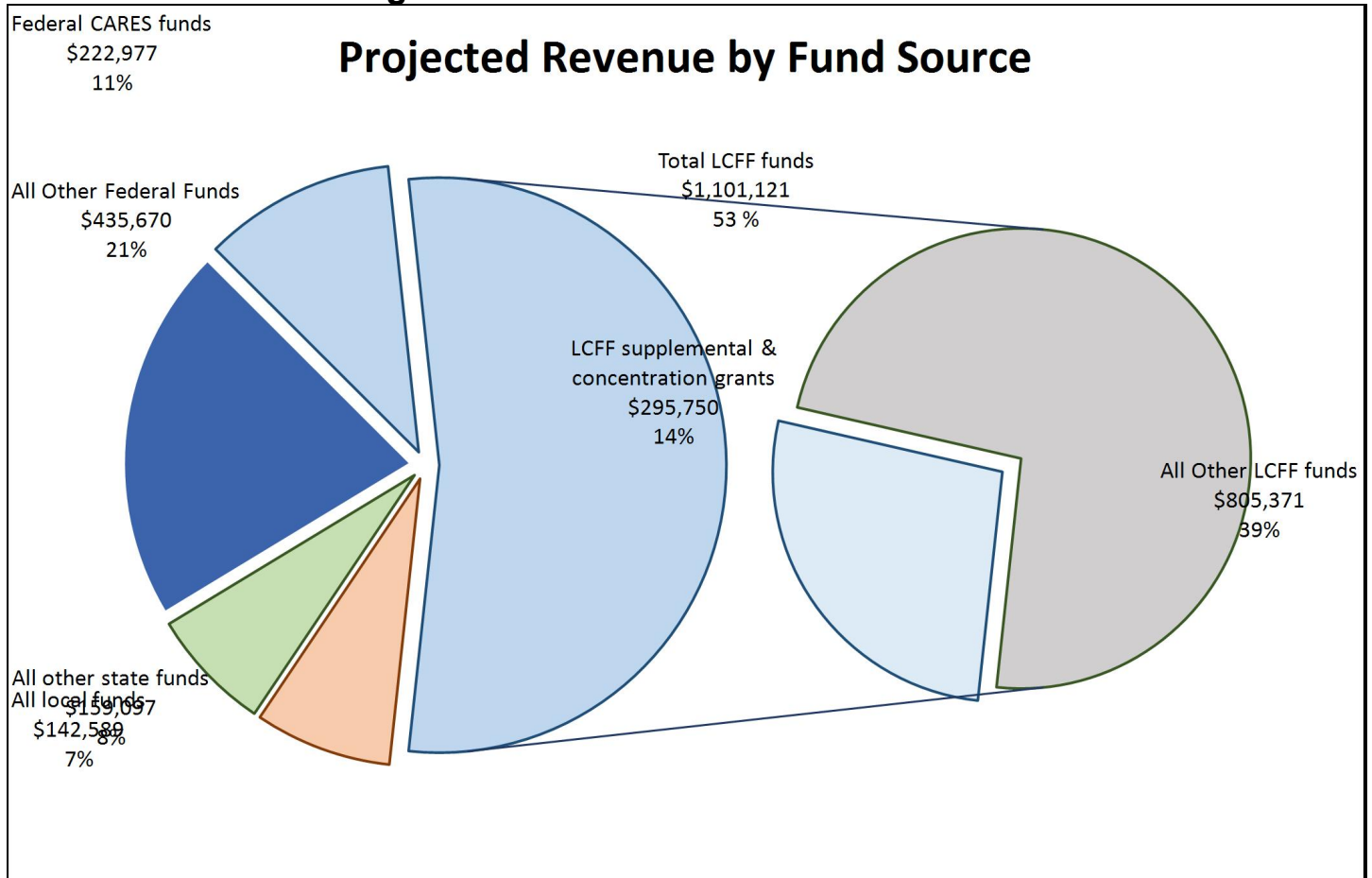
CDS Code: 12629270000000

School Year: 2020-2021

LEA contact information: Autumn L Chapman, Superintendent/Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

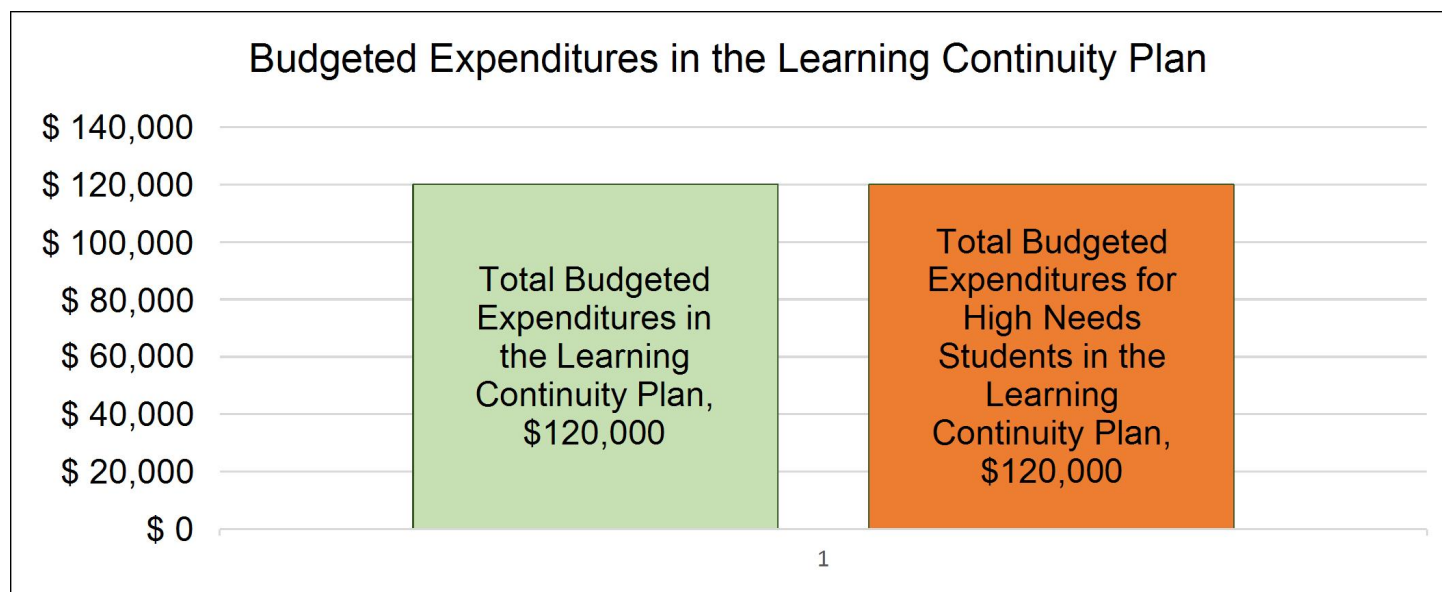


This chart shows the total general purpose revenue Loleta Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Loleta Union Elementary School District is \$2,061,454, of which \$1,101,121 is Local Control Funding Formula (LCFF), \$159,097 is other state funds, \$142,589 is local funds, and \$658,647 is federal funds. Of the \$658,647 in federal funds, \$222,977 are federal CARES Act funds. Of the \$1,101,121 in LCFF Funds, \$295,750 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Loleta Union Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Loleta Union Elementary School District plans to spend \$1,980,904 for the 2020-21 school year. Of that amount, \$120,000 is tied to actions/services in the Learning Continuity Plan and \$1,860,904 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

LCFF expenditures not included in the LCP are:

Certificated Salaries - LCFF, Title 1, EPA, Special Education

Classified Salaries - LCFF, Special Education

Employee Benefits - LCFF, Title 1, EPA, Supplemental, Special Education

Supplies: Paper, Curriculum, Furniture, Staff Development etc.

Technology: Chromebooks, Headphones, iPads, etc. (Lottery/LCFF)

Utilities/Leases: PGE, Water, Garbage, Insurance etc.

Contracted Services- IT, Facilities cleaning and security, etc. - (LCFF)

Meal Program - Food, Supplies, etc. (LCFF/Supplemental)

Contracted Educational Services through HCOE - (LCFF/Supplemental)

Administrative - Legal, Audit, etc.-(LCFF)

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

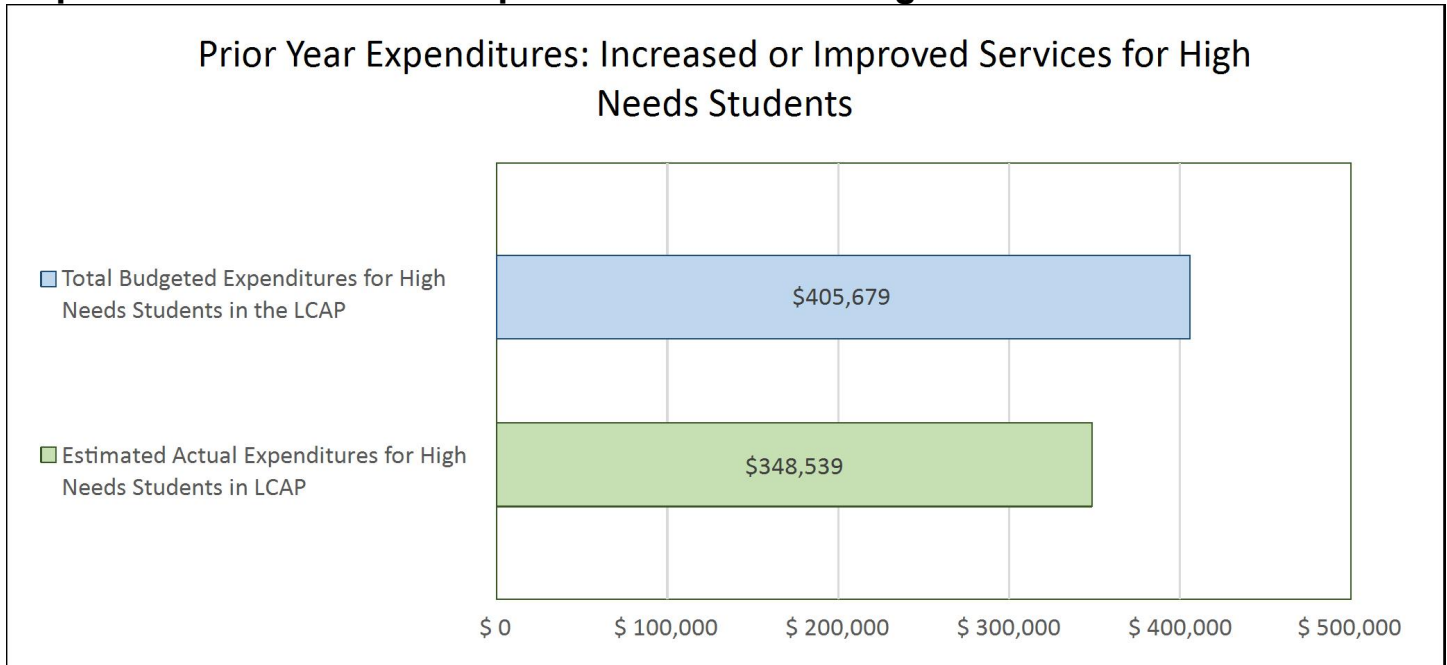
In 2020-21, Loleta Union Elementary School District is projecting it will receive \$295,750 based on the enrollment of foster youth, English learner, and low-income students. Loleta Union Elementary School

District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Loleta Union Elementary School District plans to spend \$120,000 towards meeting this requirement, as described in the Learning Continuity Plan.

95% of our school is Title 1. We are a single site district. All money that goes into the school affects our foster youth, English learners and low-income students. Every decision made in this plan: increased assistance, availability of transportation, food insecurity issues, access to Internet and technology, outdoor classrooms, personal safety have been to make sure EVERYONE, especial our most at risk get the best quality education we can provide. We work very hard to make sure no student falls through the cracks and their needs are not met. This is work that is carried out on a daily basis through the work of 25 people who all work with our kids, communicate well with each other, with families and the community.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Loleta Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Loleta Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Loleta Union Elementary School District's LCAP budgeted \$405,679 for planned actions to increase or improve services for high needs students. Loleta Union Elementary School District actually spent \$348,539 for actions to increase or improve services for high needs students in 2019-20.

Due to COVID 19, our expenses and contracted services were reduced.